

Retail **Business** Area

17

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Business Area



Coop continues to invest in affordable prices and, as a sustainability pioneer, celebrates 35 years of Oecoplan. Numerous sales outlets of various formats are given a new look and embrace innovative online tools. Coop Pronto AG is now wholly owned by Coop.

In 2024, the Coop Group generated net retail sales of 20.8 billion Swiss francs, and its extensive, modern network of supermarket sales outlets, their proximity to customers and their diverse and innovative product range proved a tremendous asset.

Sales formats and range

In the Retail business area, the Coop Group operates supermarkets as well as numerous specialist formats for many different customer needs. At the end of 2024, it had 2 418 sales outlets throughout Switzerland. Coop also boasts a wide range of online shops and systematically combines online and offline retail (omnichannel). Virtually all of Coop's specialist formats now have their own online shops in addition to their brick-and-mortar sales outlets.

Coop attaches particular strategic importance to its sustainable ranges. In 2024, net sales from sustainable products in the Retail business totalled around 5.2 billion Swiss francs. Sales of organic products alone came to almost 1.8 billion Swiss francs.

Coop is committed to long-term partnerships with Swiss agriculture and promotes the sustainable sourcing of regional products. Coop also collaborates internationally with producers committed to high social and environmental standards. The Coop Group handles the sourcing of Food and Non-Food products in Asia via its subsidiary Eurogroup Far East. Meanwhile, subsidiary Alifresca is responsible for procuring fruit and vegetables from southern Europe.

Total sales in Retail

20.8^{CHF billion}



Supermarkets and food formats

The Coop supermarkets generated net sales of 12.1 billion Swiss francs in 2024. With 970 stores, Coop has the densest network of sales outlets in Switzerland. In the 2024 financial year, 17 new sales outlets were opened and 13 closed. Coop implemented the new store concept 2025+ in a total of 19 supermarkets in 2024, bringing the total number of new-style supermarkets to 352.

Highlights from the food formats

The table below lists highlights from the year under review.

coop

The Coop supermarkets have the densest network of sales outlets in Switzerland

Highlights in 2024

- → Additional market shares gained
- → Price reductions on over 2 400 products and investment of CHF 80 million in more affordable consumer prices
- → More new apprentices: 1 218 young people in 33 different professions
- → Fighting food waste: Largest donor of food to social organizations, distributing over 34.4 million plates of food in total

Coop.ch

The omnichannel platform with the biggest selection and personal home deliveries.

Highlights in 2024

- → Increase in the number of deliveries by 9%, rise in net sales, and expansion of the wine range to over 5 000 vintages
- → Most affordable online shopping basket according to K-Tipp
- → Coop.ch bolstered in Western Switzerland with expansion of the Bussigny site and optimization of the delivery area
- → Cost savings through new delivery vehicles with expanded capacity, integration of the Coop City toys range, and introduction of a special offer alert





For more information about Coop own-label brands, visit <u>www.coop.ch/labels</u>



The number one in the Swiss convenience market.

Highlights in 2024

- → Complete acquisition of Coop Pronto AG by Coop, meaning it is now 100% Swiss-owned
- → Opening of six new filling stations with a shop
- → Expansion of «On the go»: advancement of concepts and product ranges with a focus on hot sales, fresh salads and coffee; expansion of hot food options and the hot dog offering through modern infrastructure such as warming plates and hot dog equipment
- → Promoting sustainability through environmentally friendly refrigeration technology, sustainable coffee cups, photovoltaics units on roofs, and opening an additional hydrogen filling station

Sales outlets



More information:

www.coop-pronto.ch

coop to go

Coop to go offers exclusive takeaway products not available in any other Coop format.

Highlights in 2024

- → Over 15 million customers served in 23 sales outlets
- → Innovative and trendy new offerings such as chilled cereal bars

Sales outlets

More information:

www.cooptogo.ch



Enjoyment every day, at fair prices.

Highlights in 2024

- → Significant increase in market shares and 4.7% rise in customer frequency
- → Acquisition of 556 new corporate customers
- → Successful new openings in Lausanne and Allaman,
- nine reopenings following renovations → Almost 1 200 JaMaDu birthday parties held

Restaurants



More information:

www.coop-restaurant.ch

Betty Bossi

Switzerland's number one for cooking, baking and indulgence.

Highlights in 2024

- → Launch of the new Betty Bossi website featuring a new design and new IT infrastructure
- → Co-development of the new sustainability initiative Nice to Save Food
- → 17 000 questions about products and cooking answered via the digital advisor «Ask Betty»
- → Reconditioning and sale of returned electrical appliances for a «second life»



More information:

www.bettybossi.ch

FOOBY

The culinary platform and the store format for artisanal food, regional products and sustainability, with a leading recipe app.

Highlights in 2024

- \rightarrow 3.1% increase in customer frequency
- → House-made sandwiches, tartare and focaccia with bread from our own bakery

Page views	Over 115 ^{million}
More information:	www.fooby.ch/bel-air

SAPORI D'ITALIA

Coop's authentic Italian specialities and store format.

Highlights in 2024

- → 5.7% increase in customer frequency
- → Expansion of non-alcoholic Italian spirits and beers





More information:

www.saporiditalia.ch

Karma

The trendy store format and range for vegetarian and vegan products in the Karma product line.

Highlights in 2024

- → 2.4% increase in customer frequency
- → Expansion of plant-based products in the takeaway section, such as the vegetable-based tartare



More information:

Products

www.karmastore.ch



Non-Food specialist formats

The Coop Non-Food specialist formats generated net sales of 7.8 billion Swiss francs in 2024. The 16 different formats comprise 1 448 sales outlets and operations. The specialist formats are dedicated to omnichannel strategies and are investing in new, attractive shop designs and modern online shops. They are also integrated into the Supercard app.

Highlights from the Non-Food formats

The table below lists highlights from the year under review.

coop city

Switzerland's most successful department store chain.

Highlights in 2024

- $\rightarrow\,$ Gained market shares in both Non-Food and Food
- → New Naturaline shop in all department stores
- → Coop City Fusterie in Geneva and the Coop City Winterthur food department remodelled
- → Further expansion of sustainable, innovative product ranges

Sales outlets

Online shop



vitality 📲

The place to go for all questions about health, vitality and beauty. Here to help. Instantly. Discreetly.

Highlights in 2024

- → Solid organic growth and gains in market share
- → Enhanced customer satisfaction
- → Successful launch of «Consult plus», a service for acute care in nine pharmacies
- → Significant increase in the proportion of generics to reduce healthcare costs in Switzerland

Sales outlets



Online shop

www.coopvitality.ch

coop

depositenkasse

Coop's auxiliary fund offering an attractive interest rate on a deposit account.

Highlights in 2024

- → Deposit account with an attractive interest rate and a lucrative investment opportunity in mediumterm notes of two to eight years
- → Advantageous terms for foreign currency exchange with the option to order online
- → Services and personal advice free of charge



More information: www.coop-depositenkasse.ch



The largest direct sales travel agent for package holidays in Switzerland.

Highlights in 2024

- → Significant increase in online sales
- → Expansion of the range with tours and new destinations
- → Enhancement and automation of customer communication through new CRM solution
- → Investing in the training and expertise of employees and enhancing their strong loyalty

Destinations



Online shop

www.itscoop.ch

Discount

Switzerland's premier omnichannel shopping experience.

Highlights in 2024

- → Market shares in consumer electronics significantly increased
- → New build and renovation of 25 stores featuring a new, state-of-the-art omnichannel store concept in all language regions
- → Innovative and comprehensive product ranges: product range in the online shop increased from 280 000 to over 320 000 articles
- → Joined «Euronics International», the largest purchasing group for consumer electronics in Europe

Sales outlets

164

www.interdiscount.ch

Online shop

LIVIQUE

The best shopping experience combining advice and inspiration.

Highlights in 2024

- → Increased brand awareness
- → New Livique store opened in Mels
- → Swedish brand «Scapa» introduced to the living and sleeping segments
- → Expansion of product configurators and augmented reality



Calify The Second Seco

Switzerland's leading building supplies store.

Highlights in 2024

- → Market share increased
- → New sales outlet opened in the Coop Centre Littoral, Allaman, featuring the new store design concept
- → Successful launch of new Jumbo app with expanded digital advice
- → «35 years of Oecoplan» anniversary year with numerous activities surrounding the sustainable own-label brand



•lumimart

The first choice for lighting.

Highlights in 2024

- → Market leader in the lighting sector
- → Introduction of the brands Oligo, Urban Design, Giberti Luce
- → Opening of Lumimart Altendorf
- → Modernization of Lumimart Spreitenbach



Online shop

www.lumimart.ch

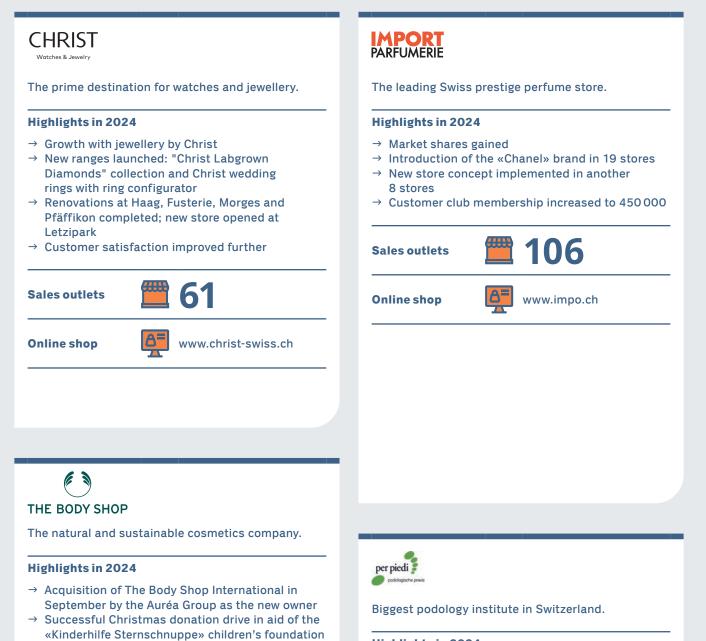
Sales outlets

Online shop

33

www.thebodyshop.ch

24



Highlights in 2024

- → Renewed growth in new customers thanks to billing through basic insurance
- \rightarrow Service expanded to two new care homes
- → Cooperation with doctors intensified



More information:

www.per-piedi.ch

Fitness chain with the highest growth.

Highlights in 2024

- \rightarrow More than 78000 visitors
- → Opening of seven fitness centres for a total of 82 sites
- → Modernization of four centres
- \rightarrow Launch of a new training app

Sites

82

More information:

www.update-fitness.ch

😨 nettoshop.ch

The leading online provider of electrical household appliances with a comprehensive range of services.

Highlights in 2024

- → Market shares gained
- → Expansion of Supercard offers
- \rightarrow Range expanded by 10%
- → Improvement of website navigation

Online shop



Fust

Leading company in household electronics – extensive service offering, expertise and personal advice.

Highlights in 2024

- → Market shares gained
- → Company realignment on track
- → New online platform launched
- → Customer satisfaction enhanced

Sales outlets

Online shop

www.fust.ch

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Specialist in the repair, sale and installation of household appliances by all brands for rental properties.

Highlights in 2024

- → Positive customer trend
- → High customer satisfaction
- → Digital service expansions for customers
- → Commissioning of the 2 200 m² photovoltaic system at the head office

Deployments



More information:

www.service7000.ch